

EAST TENNESSEE CHILDREN'S HOSPITAL ASSOCIATION, INC.

Event Name: Children's Hospital Christmas Tree Raffle

REPORT FOR ANNUAL EVENT HELD 11/25/2007

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$25,474.51
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$7,500.00
TOTAL REVENUE:	\$32,974.51

EXPENSES:

Prizes	\$7,284.04
Printing	\$510.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$1,005.00
Other	\$3,755.00
TOTAL EXPENSES:	\$12,554.04

DISBURSEMENT TO CHARITABLE PROGRAM(S):

E TN Children Hospital Open Door Endowment Fund	\$20,204.51
E TN Children Hospital Volunteer Services	\$215.96
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$20,420.47
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	61.93%

ENDING FUND BALANCE: \$0.00